City of Lafayette Staff Report

To: City Council

From: Mike Moran, Associate Engineer

Date Written: May 4, 2009

Meeting Date: May 11, 2009

Subject: 2009 Road and Drain Improvements Project-Part B
Award of Contract for Project Number 014-9675

Introduction

The 2008/2009 Capital Improvement Program includes reconstructing the pavement on Hastings Court, Hilltop Drive, the public portion of Rancho View Drive, Walnut Lane, Evelyn Court, and Reliez Station Road between Pleasant Hill Road and Olympic Boulevard. The project also includes the installation of storm drain systems on Hilltop Drive, Rancho View Drive, and Walnut Lane. Staff had also hoped to construct an overlay on St. Mary's Road as part of this project, but the timing of federal stimulus funds now requires that to be a separate contract to be awarded at a future date. Staff is seeking City Council action to award a construction contract to the lowest bidder, in the amount of $874,130.94.

Discussion

The City received nine bids for this project. The low bid is 1% higher than the engineer's estimate, and within 6% of the next lowest bidder. It should be noted that staff revised our estimate downward prior to advertising to reflect lower bid prices received earlier this spring. The lowest five bids and the highest bid are listed below:

Contractor	Bid
Engineer's Estimate	$865,000.00
1. Bay Cities Paving and Grading	$874,130.94
2. Carone and Company	$925,103.25
3. Granite Construction	$941,925.00
4. HSR, Inc.	$977,777.60
5. North Bay Construction	$984,868.20
9. B&B Grading and Paving	$1,208,879.85

Budget Status

2008/2009 Allocation	$	1,844,000
St. Mary's Road to be constructed as a separate contract	< $	414,000 >
Design	< $	172,000 >
Printing and Advertising	< $	2,500 >
Funds Available for Construction	$	1,255,500
Low Bid	< $	874,130 >
Construction Contingency (10%)	< $	88,000 >
Construction Surveying and Staking	< $	45,000 >
Construction Inspection and Testing	< $	40,000 >
Projected Surplus	$	208,370

Fiscal Impact:

The low bid is within the project budget, and no additional fund allocation is needed. Remaining surplus will be programmed for local road repair in fiscal year 2010.

Recommendation:

1. Adopt the project plans, specifications, and project details to conform to the Uniform Construction Accounting Act.

2. Award construction contract for the 2009 Road and Drain Improvements Project, Part B, to Bay Cities Paving and Grading in the amount of $874,130.94.